2024 Proposed Budget St. Mark Community Church of Jacksonville

I. Salaries & Benefits

TOTAL BUDGET

Capital Equipment	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00
Building Improvements	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00
Building Improvements	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00
Capital Equipment	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00
Church Upkeep \$ 29,0 Church Van Gas & Maintenance \$ 2,0 Computer Systems \$ 2,5 Facilities Insurance \$ 12,0 Facility & Equipment Savings Fund \$ 40,0 Utilities \$ 40,0 Subtotal \$ 142,5 III. Business Administration \$ 1,0 Advertisements \$ 1,0 Annual Days \$ 1,5 Christian Education \$ 2,0 Credit Card Service Fees \$ 5,5 Conferences \$ 6,0 General Ministry Supplies \$ 5,0 Guest Speakers \$ 3,0 Media Supplies \$ 2,5 Office Supplies \$ 3,0 Pastorial Meetings \$ 1,7 Printing & Reproduction \$ 3,5 Revivals \$ 3,0 Scholarships \$ 3,0 Security Team \$ 40 V. Ministries \$ 5,0 Community Outreach \$ 5,0 Sunday School \$ 4,0	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00
Church Van Gas & Maintenance	00.00 00.00 - 00.00 00.00 00.00 00.00 00.00 00.00
Computer Systems	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00
Facilities Insurance	00.00 - 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00
Facility & Equipment Savings Fund Utilities	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00
Utilities	00.00 00.00 00.00 00.00 00.00 00.00
Subtotal \$142,5	00.00 00.00 00.00 00.00 00.00 00.00
III. Business Administration	00.00 00.00 00.00 00.00 00.00
Advertisements	00.00 00.00 00.00 00.00
Advertisements	00.00 00.00 00.00 00.00
Annual Days Christian Education Credit Card Service Fees \$ 5,50 Conferences \$ 6,00 General Ministry Supplies Guest Speakers Media Supplies Office Supplies Pastorial Meetings Printing & Reproduction Revivals Scholarships Security Team Subtotal Community Outreach Sunday School \$ 1,50 \$ 2,00 \$ 5,00 \$ 3,00 \$ 3,00 \$ 3,50 \$ 3,50 \$ 3,	00.00 00.00 00.00 00.00
Christian Education \$ 2,0 Credit Card Service Fees \$ 5,5 Conferences \$ 6,0 General Ministry Supplies \$ 5,0 Guest Speakers \$ 3,0 Media Supplies \$ 2,5 Office Supplies \$ 3,0 Pastorial Meetings \$ 1,7 Printing & Reproduction \$ 3,5 Revivals \$ 3,0 Scholarships \$ 3,0 Security Team \$ 40 Subtotal \$ 41, IV. Ministries \$ 5,0 Sunday School \$ 4,0	00.00
Credit Card Service Fees \$ 5,5 Conferences \$ 6,0 General Ministry Supplies \$ 5,0 Guest Speakers \$ 3,0 Media Supplies \$ 2,5 Office Supplies \$ 3,0 Pastorial Meetings \$ 1,7 Printing & Reproduction \$ 3,5 Revivals \$ 3,0 Scholarships \$ 3,0 Security Team \$ 40 Subtotal \$ 41,0 IV. Ministries \$ 5,0 Sunday School \$ 4,0	00.00
Conferences \$ 6,000 General Ministry Supplies \$ 5,000 Guest Speakers \$ 3,000 Media Supplies \$ 2,500 Office Supplies \$ 3,000 Pastorial Meetings \$ 1,700 Printing & Reproduction \$ 3,500 Revivals \$ 3,000 Scholarships \$ 3,000 Security Team \$ 400 Subtotal \$41,000 Sunday School \$ 5,000 Sunday School \$ 4,000 Sunday School \$ 4,000 Supplies \$ 5,000 Subtotal \$ 4,000 Community Outreach \$ 5,000 Sunday School \$ 4,000	00.00
General Ministry Supplies \$ 5,00	00.00
General Ministry Supplies \$ 5,00	00.00
Guest Speakers \$ 3,00 Media Supplies \$ 2,50 Office Supplies \$ 3,00 Pastorial Meetings \$ 1,70 Printing & Reproduction \$ 3,50 Revivals \$ 3,00 Scholarships \$ 3,00 Security Team \$ 44 Subtotal \$41, IV. Ministries \$ 5,00 Sunday School \$ 4,00	
Media Supplies \$ 2,5 Office Supplies \$ 3,0 Pastorial Meetings \$ 1,7 Printing & Reproduction \$ 3,5 Revivals \$ 3,0 Scholarships \$ 3,0 Security Team \$ 44 Subtotal \$41, IV. Ministries \$ 5,0 Sunday School \$ 4,0	00.00
Office Supplies \$ 3,00 Pastorial Meetings \$ 1,75 Printing & Reproduction \$ 3,50 Revivals \$ 3,00 Scholarships \$ 3,00 Security Team \$ 40 Subtotal \$41, IV. Ministries Community Outreach \$ 5,00 Sunday School \$ 4,00	00.00
Pastorial Meetings \$ 1,73 Printing & Reproduction \$ 3,50 Revivals \$ 3,00 Scholarships \$ 3,00 Security Team \$ 44 Subtotal \$41, IV. Ministries Community Outreach \$ 5,00 Sunday School \$ 4,00	00.00
Printing & Reproduction Revivals Scholarships Security Team Subtotal V. Ministries Community Outreach Sunday School Sunday School Substitution Su	50.00
Revivals \$ 3,00 Scholarships \$ 3,00 Security Team \$ 40 Subtotal \$41,00 IV. Ministries \$ 5,00 Sunday School \$ 4,00	
Scholarships \$ 3,00 Security Team \$ 40 Subtotal \$41, IV. Ministries Community Outreach \$ 5,00 Sunday School \$ 4,00	
Security Team \$ 44 Subtotal \$41, IV. Ministries Community Outreach \$ 5,00 Sunday School \$ 4,00	
Subtotal \$41, IV. Ministries Community Outreach \$ 5,00 \$ 4,00 \$ 4,00	00.00
IV. Ministries Community Outreach Sunday School \$ 5,00	
Community Outreach \$ 5,00 Sunday School \$ 4,00	130.00
Community Outreach \$ 5,00 Sunday School \$ 4,00	
Sunday School \$ 4,0	00.00
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Nursery \$ 3	, 0.00
Prayer Ministry \$	50.00
Singles Ministry \$ 1,5	
Usher's Ministry \$ 1,2	
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Subtotal \$ 51,2	00.00 - 00.00 00.00

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