

<p><b>2024 Proposed Budget</b></p> <p><b>St. Mark Community Church of Jacksonville</b></p>
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I. Salaries & Benefits

Subtotal	<b>\$216,032.13</b>
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II. Physical Plant

Building Improvements	\$ 45,000.00
Capital Equipment	\$ 12,000.00
Church Upkeep	\$ 29,000.00
Church Van Gas & Maintenance	\$ 2,000.00
Computer Systems	\$ 2,500.00
Facilities Insurance	\$ 12,000.00
Facility & Equipment Savings Fund	\$ -
Utilities	\$ 40,000.00
<b>Subtotal</b>	<b>\$142,500.00</b>

III. Business Administration

Advertisements	\$ 1,000.00
Annual Days	\$ 1,500.00
Christian Education	\$ 2,000.00
Credit Card Service Fees	\$ 5,500.00
Conferences	\$ 6,000.00
General Ministry Supplies	\$ 5,000.00
Guest Speakers	\$ 3,000.00
Media Supplies	\$ 2,500.00
Office Supplies	\$ 3,000.00
Pastorial Meetings	\$ 1,750.00
Printing & Reproduction	\$ 3,500.00
Revivals	\$ 3,000.00
Scholarships	\$ 3,000.00
Security Team	\$ 400.00
<b>Subtotal</b>	<b>\$41,150.00</b>

IV. Ministries

Community Outreach	\$ 5,000.00
Sunday School	\$ 4,000.00
Benevolence	\$ 6,000.00
Communion/Baptism	\$ 750.00
Ambassadors	\$ 1,000.00
Children's Ministry	\$ 3,000.00
Church Fellowships/Kitchen	\$ 7,000.00
Deacon's Ministry	\$ 1,500.00
Evangelism Ministry	\$ 1,500.00
HYPE Ministry	\$ 4,000.00
Marriage Ministry	\$ 1,000.00
Men's Ministry	\$ 1,500.00
Mother/Daughter Event	\$ 1,000.00
Music & Worship	\$ 8,000.00
Nursery	\$ 350.00
Prayer Ministry	\$ -
Singles Ministry	\$ 1,500.00
Usher's Ministry	\$ 1,200.00
Women's Ministry	\$ 2,500.00
Spiritual Counselors	\$ 200.00
Armor Bearer	\$ 200.00
<b>Subtotal</b>	<b>\$ 51,200.00</b>

<b>TOTAL BUDGET</b>	<b>\$ 450,882.13</b>
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